



2018 | Annual Report



A Letter from the Leadership Team

THE CHRISTIAN SCHOOL FOUNDATION leadership team includes both Executive Committee members and staff members. Together, we cast a vision for how we believe God would have us serve Canadian Christian schools and their donors, and then we take action to move toward that vision.

At this stage of our Foundation's young life, our strategic plan – called Faithfully Forward – is our blueprint. It includes strategies to build partnerships across the country, draw in donors to help meet needs identified by school leaders, and most importantly, to focus on the medium and long-term financial vibrancy of our member schools. The energy we are pouring into identifying and establishing 50 planned gifts for each of our member schools is an indication of how important we see this central task.

Nonetheless, ensuring a strong and vibrant future for our schools isn't only about future gifts. That is why we support schools with tuition assistance bursaries, with financial assistance as they establish "Communities of Belonging" (so that all students with all kinds of needs find a place to belong), and by sparking innovation that will drive excellence in all kinds of areas. Financially stable Christian schools bring value to the wider society and expand the influence of Christ in our culture!

It is hard to think of more invigorating work! We are so grateful to God for the ways He is blessing our efforts! We hope the following pages will remind you and inspire you as we work – together – to be effective agents in God's Kingdom. †

JOHN KIKKERT | Board Chair

SANDY BRUNSTING | Board Vice-Chair

TONY KAMPHUIS | President & CEO

HENRY KOORNNEEF | Executive Vice President

A fund established with the Christian School Foundation allowing on-going input from the donors. Donors influence where and when the money is to be allocated until the entire donation has been gifted. Donors can focus on priorities they care about, while not worrying about tax liabilities or the nitty-gritty details of managing the money.

A Blessing to Us and a Blessing for Others



JUST OVER 20 YEARS AGO, we received an unexpected windfall. A number of life insurance companies 'demutualized' and we were offered company shares as part of that process. While this was a unique experience in that the adjusted cost base was zero dollars, many of our fellow Christian school supporters have also seen considerable growth in the value of stocks they hold.

There was one catch. Whenever we would decide to redeem these shares the entire amount of the taxable capital gains would

have to be recorded as income. That would generate a sizeable tax bill. Like many others, we simply put the share certificates in a safe place and left any decisions around what to do with them until a later date.

By last fall we felt we had waited long enough. We saw that our best option was to gift the shares to the Foundation (as part of an inkind transfer) so that the tax liability would be completely eliminated. The impact of handling things in this way turned out to be far greater than we first anticipated! We were blessed in terms of the net proceeds, and the tax liability was eliminated. A further bonus was that other income taxes owed were also reduced by the tax receipt generated by this gift.

Processing things this way meant there was much more available to bless our favorite charities. However, we hadn't entirely decided how we would like to see the funds allocated. That is why we readily accepted Henry's advice to establish a Donor Advised Fund in our name. It is fun to stay involved and to give advice on how our gift can benefit Christian schools. We can see that our values are shaping how we bless charities, and how we can influence our culture for Christ. Maybe you should consider a Donor Advised Fund with the Christian School Foundation as well! †

A "Warm-handed" Legacy Gift

DIRK AND JEAN VANDERSTEEN

SOME OF YOU MAY REMEMBER our planned giving story from back in 2005. In it, we highlighted our life-long connection to Ontario even though we've lived all our married life in either the U.S. or in Africa. Because of our conviction that Christian education can be a powerful influence for the good of our society, we also shared that our *Charitable Remainder Trust* had named the Foundation as one of the beneficiaries.



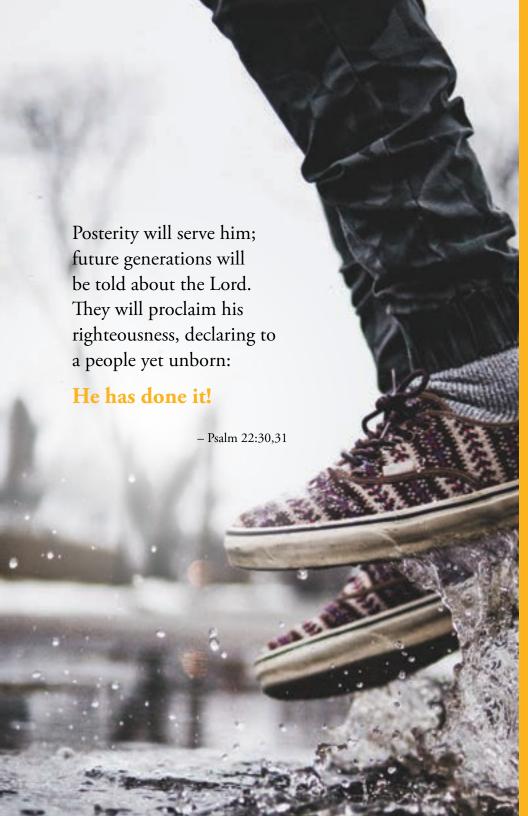
It gives us great pleasure to see how the

Foundation has grown into such a robust and impactful organization since the early 90's! What was then a vision, newly-cast, is now evidence of God's blessings resulting from careful efforts to promote and encourage Planned Giving in Christian school communities.

The Lord has also blessed us with long life, and truthfully, when we established our Charitable Remainder Trust about 15 years ago, we wondered how long it might be before the beneficiary Christian schools realized their gifts. We've reviewed our financial circumstances again recently and realize that because we are now at a stage of life requiring us to remain closer to home, we really don't need the modest income the Trust generates for us. As such we've initiated the process by which the Trust is collapsed and the named beneficiaries receive their gifts now, including the gift for the Christian School Foundation.

We look forward to working with the Foundation to develop a strategy around how our "warm-handed" legacy gift will make a difference. We have full confidence in their ability to deliver on this in a professional and meaningful way. And we see it as a real blessing that we get to actually witness the impact of this gift God has made possible, in our lifetime!

Does that sound like the kind of blessing that you, too, would like to experience? †



The Christian School Foundation supports students with special needs. We work together with other organizations, individuals, and schools to foster Communities of Belonging where all students can learn together. Our role is to help schools live this out by providing financial support.

What does a Community of Belonging look like? Read one family's story. >>

TO HELP A FAMILY LIKE THIS ONE, CONTACT US AND ASK ABOUT THE **COMMUNITIES OF BELONGING FUND**.

CHRISTIAN EDUCATION always seemed unattainable. Especially for us, a one-income family with a child who has severe special needs. Our elder son suffered a brain injury that left him legally blind and most of his brain covered in scar tissue, largely unuseable.

But God put Christian education on our hearts and so we interviewed and were accepted at a local Christian school. We were so excited and had told our boys they would be going . . . and then felt crushed when we learned we would have to pay for the cost of an EA ourselves – \$20,000 on top of tuition. We immediately fell to our knees and cried out to God. Why had He put Christian education on our hearts, only for us to find it impossible? What was His plan? We prayed and we waited. We asked friends to pray. We pleaded with God to make a way. And then He did.



Imagine our surprise when a friend told us about a Christian school that is different. That it might be possible for us to afford Christian education without the added expense of an EA. It turned out this Christian school was eager for us to join – both of our children – special needs and all.

Our children are thriving. After three years in other schools, our elder son has never been this excited about school. He is supported by teachers who love Jesus and know that all children are made in His image. All children. Even the ones the world might give up on.

Here, inclusivity isn't just a word – it's a way of life. Yes, it takes work. But it is worth it because it changes the way all the children in our school see the world, and their neighbours.

God didn't give up on our son. We see that God allowed this in order to demonstrate what He can do; in this case, through His community, in our little Christian school. This little boy – who should have died on the operating table, who should not walk or talk, is a boy who loves Jesus, who can walk and can talk and can learn.

We are deeply grateful for the donors who made it possible for both our children to receive a Christian education. This Christian school didn't see his disabilities, they saw his abilities, and now both our children are learning to love Jesus, not just at home, but at school as well. 🕇

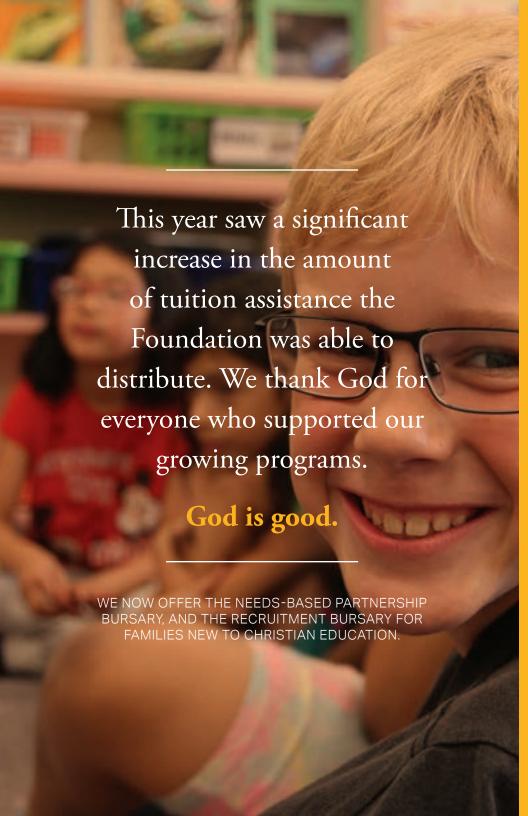
Tuition Support 2018

\$3,124,855.80

Impact on school budgets

Breakdown of Impact on School Budgets: Tuition Sources Family Contributions Other School Bursaries **Tuition Support Programs** Students Assisted 455 students from 261 families were assisted in 51 schools. **Amount Disbursed** \$600,000 400,000 200,000 0 2014 2015 2016 2017 2018 **2014**: \$87,000, **2015**: \$152,000, **2016**: \$178,000

2017: \$263,000, **2018**: \$570,000



We draw Christian schools and donors together to expand the influence of Christ in our culture.

Our priorities grow from this statement as we strengthen our schools to accomplish their important work, and we help donors support Christian schools as their faithful response to God's call to establish His Kingdom.

VISIT OUR WEBSITE TO LEARN MORE ABOUT THE FOUNDATION AND HOW YOU CAN JOIN THIS WORK: CHRISTIANSCHOOLFOUNDATION.CA

Our strategic plan – Faithfully Forward – is chock-full of activities that are designed to support schools and donors; and these are ambitious activities.

We are helping schools have meaningful discussions with supporters around medium- and long-term gifts. That is what our Will Clinics, Estate Planning 101 Seminars, and the Mustard Seed Society initiative are all about.

We are helping schools in areas where they identified a more immediate need for cooperative effort. That is what our Driving Excellence Through Innovation, Communities of Belonging, and **Strengthening Tuition Support** funds seek to do.

We are helping donors as we provide information about a whole range of ways that they can support Christian education—from our **Donor** Advised Funds, to Charitable Gift Annuities, to gifts of appreciated securities, to Revocable Deposit Agreements...and so much more. Supporting schools through an estate gift, or a living gift, in a tax-efficient manner, can see the impact of that gift magnified!

The Christian School Foundation is a bridge-building organization that is strengthening the entire movement of Christian education. We are doing so on an increasingly Canada-wide scale, while focusing on meaningful impact for each individual member school.

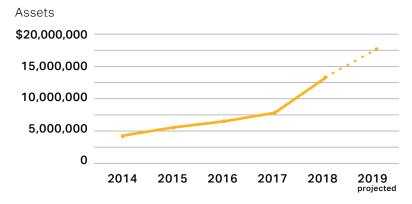
By God's grace we've come a long way in our first four years; through God's provision we see that there is so much more that can be done!

Besides the work of Meghan Van Pelt, our Executive Assistant, whose role and positive influence on our organization continues to grow; Henry Koornneef, our Executive Vice-President, whose depth of experience and relationships have been an invaluable asset; and Tony Kamphuis, our President & CEO, there are many other key contributors who make this Foundation run.

Our executive committee members come from across Ontario and have wonderful gifts that bless us. John Kikkert, Chair; Sandy Brunsting, Vice-Chair; John Nyholt, Treasurer; Ralph Bakker; Lea Wilkening; George Zekveld; and Ray Hendriks.

In addition, Caroline Eyk, our bookkeeper provides invaluable support and expertise. From time-to-time **Bill van Staalduinen** lends a hand with his long experience in the field. Finally, our wonderful volunteer **Joanne Koornneef** provides editorial and data entry support so that we can continue to build. We thank God for each of these people as well as the members of other committees and our board. †

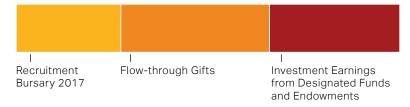
Financials



2014: \$3,750,000, **2015:** \$5,050,000, **2016:** \$6,025,000

2017: \$7,400,000, **2018**: \$13,000,000

Distributions to Member Schools: \$1,053,895

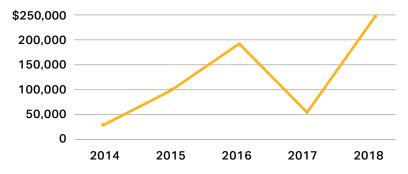


How Do Our Schools Use These Funds?

Tuition Assistance Scholarships Technology Resource and Special Education **General Operations** Clubs and Mission Trips Professional Development Special Needs **Special Projects**



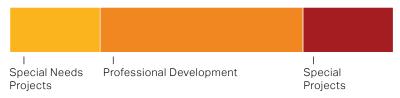
Donations of Securities



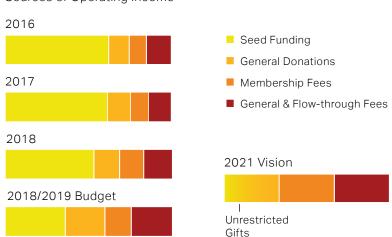
2014: \$30,000, **2015**: \$100,000, **2016**: \$195,000

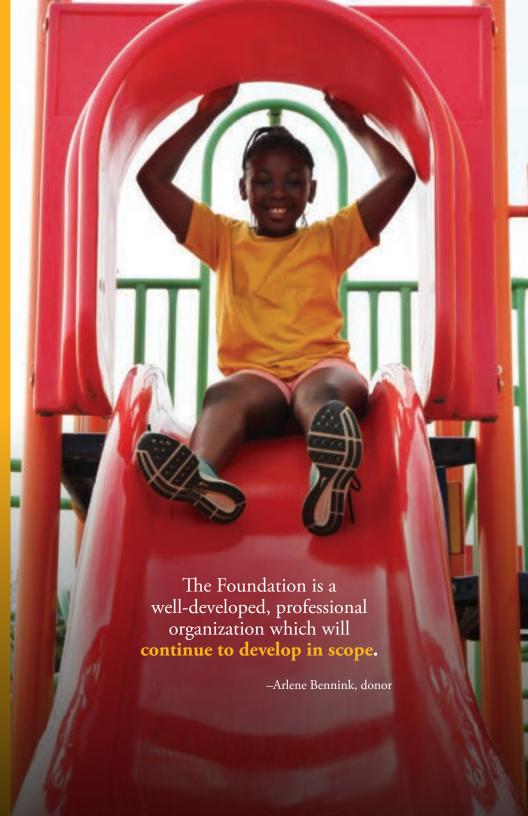
2017: \$55,000, **2018:** \$250,000

Ontario Fund Disbursements: \$56,475



Sources of Operating Income





BALANCE SHEET

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As of June 30	2018	2017
ASSETS		
Investments	\$13,139,864	\$7,771,325
Capital assets	\$2,017	\$3,660
Other assets	\$106,997	\$79,847
Total	\$13,248,878	\$7,854,832
Liabilities and Equity Funds		
Accounts payable	\$61,320	\$89,746
Net Assets		
Unrestricted fund	\$348,147	\$129,100
Internally restricted funds	\$355,538	\$370,022
Externally restricted funds	\$9,745,144	\$4,486,522
Endowment funds	\$2,738,729	\$2,779,442
	\$13,187,558	\$7,765,086
Total	\$13,248,878	\$7,854,832
STATEMENT OF OPERATIONS AND CHANGES IN NET ASSETS		
Donations	\$5,265,824	\$2,398,490
Fees from member schools	\$116,203	\$89,628
Investment income	\$701,305	\$396,389
	\$6,083,332	\$2,884,507
Net assets received from new member schools	\$976,218	\$5,637
Operating expenses	(\$571,577)	(\$484,045)
Donations to member schools	(\$1,060,001)	(\$652,809)
Other	(\$5,500)	(\$108,804)
Excess of revenues over expenses	\$5,422,472	\$1,644,486
Fund balances - beginning of year	\$7,765,086	\$6,120,600
Fund balances - end of year	\$13,187,558	\$7,765,086

We intend to identify and/or establish fifty (50) planned gifts for each of our member schools. That is a significant goal! This is our first step. We have not yet had every school connect with their supporters to identify gifts already in place, or to ask if actual names can be used publicly. God is blessing our schools in many ways, and this is one way that will be of great encouragement to school leaders!

IF YOU KNOW SOMEONE WHOSE NAME SHOULD BE INCLUDED HERE, PLEASE CONTACT THEM AND THEN CONNECT WITH US, SO THAT WE CAN MAKE THIS AS COMPLETE A LIST AS POSSIBLE.

General Gifts

••••••

G&I Antonides J&Ś Bergshoeff I&H Boers **I&A** Gerritsen H&W Kamphuis T&R Kamphuis H&JKoornneef N&J Kraay D&J Nelson P&L Wierenga I Wamsteeker A Wiersma T&H Horlings Anonymous (20)

Beacon Christian School. St. Catharines

I&I Bezuven T&W Harris H&W Kamphuis G&G Miedema T&M Van Geest C&N Westerhoff J Jacobs & H Hunse Anonymous (20)

Belleville Christian School

D&E Botting T&S Brunsting

Brantford Christian School

••••

Anonymous (8)

Calvin Christian School, Hamilton

F&A Bennink Anonymous (19) The mustard seed is the smallest of all seeds vet when it grows it becomes a tree.

- Matthew 13:32

Cambridge Christian School

••••

I Bos A&J Bovenberg A&L Dzelme Anonymous (7)

Chatham Christian School

•••••

I&H Wiersma Anonymous (15)

Community Christian School, Metcalfe

•

B&M Cooper Anonymous

Community Christian School Drayton

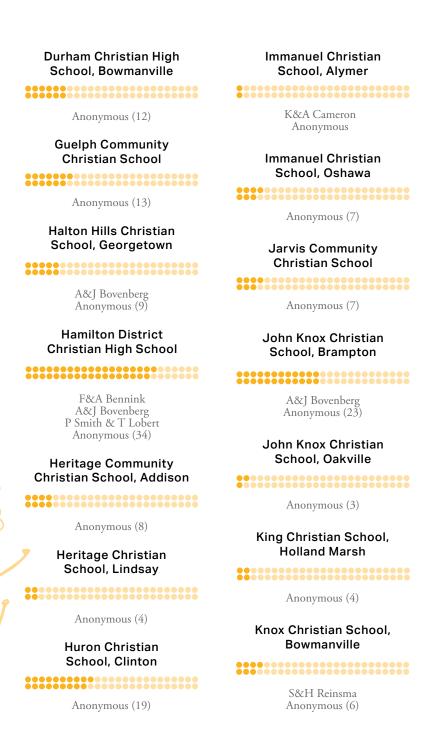
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R&I Drost Anonymous

Dunnville Christian School

•••••••

Anonymous (3)



It grows and becomes the largest of all garden plants, Laurentian Hills Christian with such big branches that the School, Kitchener birds can perch in its shade. - Mark 4:32 J&C Lammers Anonymous (6) Niagara Association for Christian Education Listowel Christian School ••••• P&A DeBruyne P&S Dekker R&D Bakker H&W Kamphuis **R&I** Drost T&R Kamphuis Anonymous (7) A Klamer A&C Wiersma London Christian R&S Zwier **Elementary School** Anonymous (12) Orangeville Christian School ••••• R&H De Smit J&D Kassies M Schaafsma Anonymous (5) Anonymous (5) London Christian High Orillia Christian School •••••• **I&D** Kassies Anonymous (3) J&M Kingma Anonymous (30) **Providence Christian** School, Dundas Maranatha Christian • Academy, Windsor Anonymous Anonymous Quinte Christian High School, Belleville Milton Christian School ••••• • T&S Brunsting Anonymsous (2) Anonymous (11)

Northumberland Christian

School, Coboura

••••••

Anonymous (6)

Redeemer Christian

High School, Ottawa

••••••

B&M Cooper

Sarnia Christian School

••••••

Anonymous (2)

Smithville Christian High School

J&I Bezuven P&S Dekker T&W Harris H&W Kamphuis T&R Kamphuis A Klamer A&C Wiersma

R&S Zwier Anonymous (10)

St. Thomas Community Christian School

••••

Anonymous (7)

Stratford & District Christian School

••••••

J&M Kingma Anonymous (6)

Strathroy Community **Christian School**

C Speelman Anonymous (10)

Toronto District Christian High School

M Schaafsma Anonymous (39)

Trenton Christian School

••••

Anonymous (7)

Trinity Christian School, Burlington

A&J Bovenberg Anonymous (9)

Willowdale Christian School

Anonymous (2)

Woodland Christian High School, Breslau

••••••

R&D Bakker A&J Bovenberg **R&I** Drost A&L Dzelme **I&C** Lammers Anonymous (23)

Woodstock Christian School

Anonymous (20)





Member Schools

Alliston Community Christian School

Beacon Christian School. St. Catharines

Belleville Christian School

Brantford Christian School

Calvin Christian School, Hamilton

Cambridge Christian School

Chatham Christian School

Community Christian School, Drayton

Community Christian School, Metcalfe

Dunnville Christian School

Durham Christian High School, Bowmanville

Emmanuel Christian School, Montreal

Guelph Community Christian School

Halton Hills Christian School, Georgetown

Hamilton District Christian High School

Heritage Community Christian School, Addison Heritage Christian School, Lindsay

Huron Christian School, Clinton

Immanuel Christian School, Aylmer

Immanuel Christian School, Charlottetown

Immanuel Christian School, Oshawa

Jarvis Community Christian School

John Knox Christian School, Brampton

John Knox Christian School, Oakville

John Knox Christian School, Wyoming

King Christian School, Holland Marsh

Kingston Christian School

Knox Christian School, Bowmanville

Laurentian Hills Christian School, Kitchener

Listowel Christian School

London Christian Elementary School

London Christian High St. Thomas Community Christian School Maranatha Christian Academy, St. Timothy's Classical Windsor Academy, Ottawa Milton Christian School Stratford & District Christian Muskoka Christian School, School Utterson Strathroy Community Niagara Association for Christian School Christian Education Timothy Christian School, Nimbus Christian Education Barrie Northumberland Christian Timothy Christian School, School, Cobourg Owen Sound Oak Hill Academy, Timothy Christian School, Hamilton Williamsburg Orangeville Christian School Toronto District Christian Orillia Christian School High School Providence Christian School, Trenton Christian School Dundas Trinity Christian School, Quinte Christian High Burlington School, Belleville Unity Christian High School, Redeemer Christian High Barrie School, Ottawa Wallaceburg Christian School Rhema Christian School, Peterborough Willowdale Christian School, Toronto Sarnia Christian School Woodland Christian High Smithville Christian High School

Sonrise Christian Academy,

Picton

School, Breslau

Woodstock Christian School



How do we bless Christian Schools and Donors?

EXPERTISE

Our sole focus is supporting Christian education. We know how to make donors' gifts achieve maximum impact.

VERSATILITY

We can help donors support one individual school, several different schools, specific funds, or the movement as a whole.

CONTINUITY

We remain consistent with the purpose for which the Foundation was established, while adapting to the needs of donors and schools.

INTEGRITY

The Foundation operates with professional integrity, avoiding financial grey areas with openness and transparency in all of our activities.

Learn more:

CHRISTIANSCHOOLFOUNDATION.CA



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Tony Kamphuis, **PRESIDENT & CEO**Henry Koornneef, **EXECUTIVE VICE-PRESIDENT**Meghan Van Pelt, **EXECUTIVE ASSISTANT**

CHARITABLE REGISTRATION NUMBER 87270 8367 RR0001

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